

Wilton-Lyndeborough Cooperative School District								
Equipment, Property (Object Code 700s) Expenditures 7/1/22 - 11/30/22								
	Account	Function/Department/Purpose	Description	Budget	YTD Expenditures	Encumbrances	Balance	YTD Budget % Remaining
1	04.1100.735.11.00000	Regular Ed - Technology Replacement - FRES	Replace Equipment - FRES TECH	\$ 8,025.00	\$ -	\$ (30.00)	\$ 8,055.00	100.37%
2	04.1100.731.02.00000	Regular Ed New Equipment - Tech - MS	New Equipment - MS TECH	\$ 395.00	\$ -	\$ -	\$ 395.00	100.00%
3	04.1100.731.03.00000	Regular Ed New Equipment - Tech - HS	New Equipment - HS TECH	\$ 395.00	\$ -	\$ -	\$ 395.00	100.00%
4	04.1100.731.11.00000	Regular Ed New Equipment - Tech - FRES	New Equipment - FRES TECH	\$ 788.00	\$ -	\$ -	\$ 788.00	100.00%
5	04.1100.734.02.00000	Regular Ed - New Computers - MS	New Computers - MS TECH	\$ 500.00	\$ -	\$ -	\$ 500.00	100.00%
6	04.1100.734.11.00000	Regular Ed - New Computers - FRES	New Computers - FRES TECH	\$ 500.00	\$ -	\$ -	\$ 500.00	100.00%
7	04.1100.735.12.00000	Regular Ed - Replacement Equipment - LCS	Replacement Equipment-LCS	\$ 1.00	\$ -	\$ -	\$ 1.00	100.00%
8	04.1100.737.02.00000	Regular Ed - Furniture Replacement - MS	Replacement Furn & Fixtures - MS	\$ 1,800.00	\$ -	\$ -	\$ 1,800.00	100.00%
9	04.1100.737.03.00000	Regular Ed - Furniture Replacement - HS	Replacement Furn & Fixtures - HS	\$ 2,200.00	\$ -	\$ -	\$ 2,200.00	100.00%
10	04.1210.731.03.00000	Special Ed Instruction - New Equipment - HS	New Equipment-HS	\$ 500.00	\$ -	\$ -	\$ 500.00	100.00%
11	04.1210.733.02.00000	Special Ed Instruction - New Furniture - MS	New Furniture & Fixtures-MS	\$ 500.00	\$ -	\$ -	\$ 500.00	100.00%
12	04.1210.735.03.00000	Special Ed Instruction - Replacement Equipment	Replacement Equipment-HS	\$ 500.00	\$ -	\$ -	\$ 500.00	100.00%
13	04.1290.731.12.00000	Special Ed 504 Programs - New Equipment - LCS	504 Program Equipment - LCS	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	100.00%
14	04.2134.731.12.00000	Nurse Equipment - LCS	New Equipment-LCS	\$ 345.00	\$ -	\$ -	\$ 345.00	100.00%
15	04.2134.735.12.00000	Nurse - Replacement Equipment - LCS	Replacement Equipment-LCS	\$ 1.00	\$ -	\$ -	\$ 1.00	100.00%
16	04.2222.735.03.00000	Nurse - Replacement Equipment - HS	Replacement Equipment-HS	\$ 1.00	\$ -	\$ -	\$ 1.00	100.00%
17	04.2510.735.01.00000	Business Office - Replacement Equipment	Replace Equipment-BUS	\$ 1.00	\$ -	\$ -	\$ 1.00	100.00%
18	04.2620.731.02.00000	Facilities - New Equipment - MS	New Equipment-MS	\$ 500.00	\$ -	\$ -	\$ 500.00	100.00%
19	04.2620.731.03.00000	Facilities - New Equipment - HS	New Equipment-HS	\$ 600.00	\$ -	\$ -	\$ 600.00	100.00%
20	04.2620.731.11.00000	Facilities - New Equipment - FRES	New Equipment-FRES	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	100.00%
21	04.2620.731.12.00000	Facilities - New Equipment - LCS	New Equipment-LCS	\$ 500.00	\$ -	\$ -	\$ 500.00	100.00%
22	04.2620.735.12.00000	Facilities - Replacement Equipment - LCS	Replacement Equipment-LCS	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	100.00%
23	04.2620.737.02.00000	Facilities - Furniture Replacement - MS	Replacement Furn & Fixtures - MS	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	100.00%
24	04.2620.737.03.00000	Facilities - Furniture Replacement - HS	Replacement Furn & Fixtures - HS	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	100.00%
25	04.2620.737.12.00000	Facilities - Furniture Replacement - LCS	Replacement Furn & Fixtures - LCS	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	100.00%
26	04.2844.735.01.00000	Technology - Replacement Equipment - SAU	Replace Equipment - SAU TECH	\$ 6,025.00	\$ -	\$ -	\$ 6,025.00	100.00%
27	04.2844.735.11.00000	Technology - Replacement Equipment - FRES	Replace Equipment - FRES TECH	\$ 16,800.00	\$ -	\$ -	\$ 16,800.00	100.00%
28	04.2844.735.12.00000	Technology - Replacement Equipment - LCS	Replace Equipment - LCS TECH	\$ 4,600.00	\$ -	\$ -	\$ 4,600.00	100.00%
29	04.1100.733.11.00000	Regular Ed - New Furniture - FRES	New Furniture & Fixtures	\$ 3,000.00	\$ 68.99	\$ -	\$ 2,931.01	97.70%
30	04.2620.735.02.00000	Facilities - Replacement Equipment - MS	Replacement Equipment-MS	\$ 2,000.00	\$ 137.53	\$ -	\$ 1,862.47	93.12%
31	04.2620.735.03.00000	Facilities - Replacement Equipment - HS	Replacement Equipment-HS	\$ 2,000.00	\$ 180.41	\$ -	\$ 1,819.59	90.98%
32	04.1100.734.03.00000	Regular Ed - New Computers - HS	New Computers - HS TECH	\$ 4,600.00	\$ 700.68	\$ -	\$ 3,899.32	84.77%
33	04.1210.734.12.00000	Special Ed Instruction - New Technology - LCS	SPED TECH Hardware - LCS	\$ 750.00	\$ 117.00	\$ -	\$ 633.00	84.40%
34	04.1100.735.02.00000	Regular Ed - Technology Equipment Replace - F	Replace Equipment - MS TECH	\$ 6,200.00	\$ 1,119.60	\$ -	\$ 5,080.40	81.94%
35	04.2844.735.02.00000	Technology - Replacement Equipment - MS	Replace Equipment - MS TECH	\$ 12,000.00	\$ -	\$ 2,615.99	\$ 9,384.01	78.20%
36	04.1210.734.11.00000	Special Ed Instruction - New Technology - FRES	SPED TECH Hardware - FRES	\$ 1,200.00	\$ 269.00	\$ -	\$ 931.00	77.58%
37	04.2844.735.03.00000	Technology - Replacement Equipment - HS	Replace Equipment - HS TECH	\$ 17,200.00	\$ -	\$ 3,923.98	\$ 13,276.02	77.19%
38	04.1210.734.02.00000	Special Ed Instruction - New Technology - MS	SPED TECH Hardware - MS	\$ 1,000.00	\$ 269.00	\$ -	\$ 731.00	73.10%
39	04.1210.734.03.00000	Special Ed Instruction - New Technology - HS	SPED TECH Hardware - HS	\$ 1,000.00	\$ 269.00	\$ -	\$ 731.00	73.10%
40	04.1100.735.11.00000	Regular Ed - Replacement Equipment - FRES	Replacement Equipment-FRES	\$ 2,119.00	\$ 684.38	\$ -	\$ 1,434.62	67.70%
41	04.1100.735.03.00000	Regular Ed - Technology Equipment Replace - F	Replace Equipment - HS TECH	\$ 4,900.00	\$ 1,679.40	\$ -	\$ 3,220.60	65.73%
42	04.2620.735.11.00000	Facilities - Replacement Equipment - FRES	Replacement Equipment-FRES	\$ 2,000.00	\$ 740.65	\$ -	\$ 1,259.35	62.97%
43	04.1210.735.11.00000	Special Ed Instruction - Replacement Equipment	Replacement Equipment-FRES	\$ 500.00	\$ 203.89	\$ -	\$ 296.11	59.22%
44	04.1100.731.02.00000	Regular Ed Instruction - New Equipment - MS	New Equipment-MS	\$ 4,261.00	\$ 1,827.83	\$ 52.47	\$ 2,380.70	55.87%
45	04.1100.731.03.00000	Regular Ed Instruction - New Equipment - HS	New Equipment-HS	\$ 6,006.00	\$ 2,618.86	\$ 64.12	\$ 3,323.02	55.33%
46	04.1420.735.03.00000	Athletics - Replacement Equipment - HS	Replacement Equipment-HS	\$ 6,894.00	\$ 2,090.00	\$ 1,754.50	\$ 3,049.50	44.23%

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47	04.1420.735.02.00000	Athletics - Replacement Equipment - MS	Replacement Equipment-MS	\$ 5,631.00	\$ 1,710.00	\$ 1,908.30	\$ 2,012.70	35.74%
48	04.2134.731.11.00000	Nurse Equipment - FRES	New Equipment-FRES	\$ 239.00	\$ -	\$ 227.99	\$ 11.01	4.61%
49	04.1100.733.12.00000	Regular Ed - New Furniture - LCS	New Furniture & Fixtures-LCS	\$ 205.00	\$ 203.50	\$ -	\$ 1.50	0.73%
50	04.1210.731.11.00000	Special Ed Instruction - New Equipment - FRES	New Equipment-FRES	\$ 750.00	\$ 750.00	\$ -	\$ -	0.00%
51	04.1210.731.12.00000	Special Ed Instruction - New Equipment - LCS	New Equipment-LCS	\$ 750.00	\$ 750.00	\$ -	\$ -	0.00%
52	04.2620.732.01.00000	Facilities Vehicle	Facilities Vehicle	\$ 45,800.00	\$ 47,215.50	\$ -	\$ (1,415.50)	-3.09%
53	04.1100.737.12.00000	Regular Ed - Furniture Replacement - LCS	Replacement Furn & Fixtures - LCS	\$ 575.00	\$ 688.85	\$ -	\$ (113.85)	-19.80%
54	04.1100.735.03.00000	Regular Ed - Replacement Equipment - MS	Replacement Equipment-HS	\$ 1,558.00	\$ 1,988.35	\$ -	\$ (430.35)	-27.62%
55	04.1100.735.02.00000	Regular Ed - Replacement Equipment - MS	Replacement Equipment-MS	\$ 945.00	\$ 1,626.85	\$ -	\$ (681.85)	-72.15%
56	04.1100.731.11.00000	Regular Ed Instruction - New Equipment - FRES	New Equipment-FRES	\$ -	\$ 3,000.00	\$ -	\$ (3,000.00)	...
				\$187,560.00	\$70,909.27	\$10,517.35	\$106,133.38	56.59%